

California Department of Education
**AGRICULTURAL CAREER TECHNICAL EDUCATION INCENTIVE
 GRANT**
2023–24 APPLICATION FOR FUNDING
Budget and Expenditure Report

(Due Date: Budget is due in Regional Supervisor's Office by August 1, 2023 – Complete columns A and B)

(Due Date: Expenditure Report is due in Regional Supervisor's Office by October 15, 2024 Complete columns C and D)

School Site: _____ District: _____

***Each line item in object codes 5000 and 6000 must be matched.**

	A	B	C	D
Budget Classification	Budget	Budget Match	Actual Expenditures	Actual Match
4000 – Books and Supplies				
1.				
Total 4000				
5000 – Services and Operating Expenses, Travel, Conferences, Rentals, etc.				
1.				
2.				
3.				
4.				
5.				
6.				
7.				
Total 5000				
6000 – Capital Outlay				
1.				
2.				
3.				
4.				
5.				
Total 6000				
Grand Total				

Which funding sources are used to match Incentive Grant Funds? Check all that apply.

CTEIG
 Strong Workforce
 Perkins
 General Fund
 Other (please list) _____

 Electronic Signature of Person Preparing Report

 Electronic Signature of Agriculture Teacher Responsible for Program